

Title I School Budget Plan

School Code:	328
Region:	3
Grades Served	K-5
Estimated Students	558

Tate, Myrtle ES
4150 East Carey Ave
Las Vegas, NV 89115 Phone: 702/799-7360

For implementation during the year:

2025-2026

Title I Allocation: \$328,104.00

1% Parent Involvement Set Aside: \$3,281.04

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 01/30/25, 02/05/25

Name	Position	Name	Position
Sarah Popek	Principal	Amanda Huntsman	Parent
Jennifer Tarn	Assistant Principal	Imunique Brown	Parent
Claire McLin	Teacher	Sara Holstrom	Parent
Lauren Phenix	Teacher	Yolanda Noble	Parent
Teresa Subira	Support Staff		

Reviewed / Approved By:

Title I Coordinator: Janelle Neuman Title I Director Greg Kramer Region Superintendent: _____

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)											Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Class Size Reduction Teacher	1	staff	\$94,654.00	\$94,654.00	CSR Teacher; Position will reduce class sizes in order to support and increase student achievement in all academic areas.	Goal 2: Al	2	Mathis, W. J. (20	1	1	<input type="checkbox"/>	
										0	<input type="checkbox"/>	
										0	<input type="checkbox"/>	
										0	<input type="checkbox"/>	
										0	<input type="checkbox"/>	
										0	<input type="checkbox"/>	
										0	<input type="checkbox"/>	
										0	<input type="checkbox"/>	
										0	<input type="checkbox"/>	
										0	<input type="checkbox"/>	
Total Licensed Staffing:												\$94,654.00

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)											Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Teacher Family Assistant - Instructional - 7 Hour - 9 Month	2	staff	\$57,281.00	\$114,562.00	Teacher Family Assistant, provides instruction to students to meet academic goals.	Goal 3: Al	3	Dietrichson, J., B	1	1	<input type="checkbox"/>	
Support Professional Secondary Job - Schoolwide Support (hours)	154	hours	\$39.52	\$6,087.00	Support staff, additional hour, Schoolwide Support. Additional time to provide support to teachers outside of the work day. The support staff hours will be used for making copies, grading, and material preparation.	Goal 3: Al	3	Dietrichson, J., B	1	2	<input type="checkbox"/>	
										0	<input type="checkbox"/>	
										0	<input type="checkbox"/>	
										0	<input type="checkbox"/>	
										0	<input type="checkbox"/>	

											<input type="checkbox"/>
Total Paraprofessional Staffing:											\$120,649.00

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only	
										Function	Revision #1 Revision 1 Only: Update, Delete or Create
Prep Buyout - Professional Development	640	hours	\$80.08	\$51,251.00	Weekly PD focused on instructional practices aligned with the School Performance Framework such as differentiated instruction, data analysis, and strategies for ELLs.	Goal 3: Al	3	Yoon, K. S., Dunc	1,2,3	2	<input type="checkbox"/>
Extra duty - Licensed - Parenting	20	hours	\$51.50	\$1,030.00	Extra duty pay for licensed staff to assist with facilitating math night, literacy night, and verbal translation, written translation during parent-focused distance learning trainings in an effort to increase parent and family engagement and positively impact student achievement.	Goal 6: Al	3	Hoover-Dempse	3	3	<input type="checkbox"/>
Extra duty - Support - Parenting	40	hours	\$24.36	\$975.04	Extra duty pay for support staff to assist with facilitating math night, literacy night, and verbal translation, written translation during parent-focused distance learning trainings in an effort to increase parent and family engagement and positively impact student achievement.	Goal 6: Al	3	Hoover-Dempse	3	3	<input type="checkbox"/>
										3	<input type="checkbox"/>
										0	<input type="checkbox"/>
Total Other Salaries:											\$53,256.04

Budget Narrative Summary

Materials, Technology, and Services											Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Professional Services - Direct Student Support	500	students	\$118.00	\$59,000.00	Communities In Schools (CIS): The CIS Facilitator will provide academic, behavioral, and language support for students identified as "at-risk."	Goal 6: Al	4	Blank, M.R. (200	1,3	2100	<input type="checkbox"/>	
Professional Services - Non Educational	558	students	\$4.57	\$2,550.00	Future Smiles will provide dental health screenings and preventative care to reduce absenteeism due to appointments and/or poor health due to oral disease.	Goal 1: Al	4	The Sealant Wor	1	2100	<input type="checkbox"/>	
Supplies/Materials - Parenting	40	cases	\$31.90	\$1,276.00	Paper, for home to school communication, to print student progress reports, school newsletters, family engagement event flyers, SOT meeting agendas, parent training, make-it, take-it activities and student data reports.	Goal 6: Al	3	Hoover-Dempse	1,3	3300	<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Supplies, Equipment, and Services:												\$62,826.00
