

Title I School Budget Plan

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|--------------------|-----|
| School Code: | 328 |
| Region: | 3 |
| Grades Served | K-5 |
| Estimated Students | 573 |

| | |
|---|--|
| Tate, Myrtle ES | |
| 4150 East Carey Ave | |
| Las Vegas, NV 89115 Phone: 702/799-7360 | |

For implementation during the year:

2024-2025

Title I Allocation:

1% Parent Involvement Set Aside:

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 1/12/24, 1/31/24

| Name | Position | Name | Position |
|--------------------|---------------|------|----------|
| Sarah Popek | Principal | | |
| Lizabeth Rodriguez | Teacher | | |
| Claire McClin | Teacher | | |
| Amanda Huntsman | Parent | | |
| Jaylyn Neal-Cage | Parent | | |
| Sara Holstrom | Parent | | |
| Teresa Subira | Support Staff | | |
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Reviewed / Approved By: _____

Title I Coordinator: _____ Title I Director _____ Region Superintendent: _____

Janelle Neuman

Greg Kramer

V0

| Position, Expenditure, or Activity | Quantity | Unit Description | Price (each) | Title I Budget | Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan | Nevada STIP Goals | ESSA Level | Citation (no links, text only) | SPP Goal & Action Steps) | Function # | Revision #1 Only: Update, Delete or Create | Title I Notes |
|--|----------|------------------|--------------|----------------|---|-------------------|------------|--------------------------------|--------------------------|------------|--|---------------|
| Prep Buyout - Professional Development | 793 | hours | \$65.00 | \$51,545.00 | Weekly PD focused on instructional practices aligned with the School Performance Framework such as differentiated instruction, data analysis, and strategies for ELLs. (SPP Student Success and Adult Learning Culture Goals) | Goal 3: All | 3 | Yoon, K. S., Dumd | 1,2,3 | 2 | <input type="checkbox"/> | |
| | | | | | | | | | | 2 | <input type="checkbox"/> | |
| | | | | | | | | | | 1 | <input type="checkbox"/> | |
| | | | | | | | | | | 3 | <input type="checkbox"/> | |
| | | | | | | | | | | | <input type="checkbox"/> | |
| | | | | | | | | | | | <input type="checkbox"/> | |
| | | | | | | | | | | | <input type="checkbox"/> | |
| Total Other Salaries: | | | | | | | | | | | \$51,545.00 | |

| Title I Budget Summary | |
|------------------------|---------------|
| Total Allocation | \$ 326,610.00 |
| Funds Designated | \$ 326,610.00 |
| Remaining Balance | \$ - |
| PISA Allocation | \$ 3,266.10 |
| Designated PISA Funds | \$ 3,266.10 |
| Remaining PISA Balance | \$ (0.00) |

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Budget Narrative Summary

| Parent Involvement - Set Aside | | | | | | | | | | Title Use Only | | | |
|--|----------|------------------|--------------|----------------|---|------------------|------------|--------------------------------|--------------------------|------------------|--------------------------|---|------------------|
| Position, Expenditure, or Activity | Quantity | Unit Description | Price (each) | Title Budget | Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan | Nevada STP Goals | ESSA Level | Citation (no links, text only) | SP Goal & Action Step(s) | Function | Revision # | Revision 1 Only: Update, Delete or Create | Title Use Only |
| Supplies/Materials - PISA | 1 | pallet | \$1,611.70 | \$1,611.70 | Paper, for home to school communication, to print student progress reports, school newsletters, family engagement event flyers, SOT meeting agendas, parent training, make-it, take-it activities and student data reports. | Goal 6: All | 3 | Hoover-Dempse | 1,3 | 3 | <input type="checkbox"/> | | SAP: 324791 |
| Extra duty - Support - PISA | 75 | hours | \$22.05 | \$1,654.40 | Extra duty pay for support staff to assist with facilitating math night, literacy night, and verbal translation, written translation during parent-focused distance learning trainings in an effort to increase parent and family engagement and positively impact student achievement. | Goal 6: All | 3 | Hoover-Dempse | | 3 | <input type="checkbox"/> | | Translation |
| | | | | | | | | | | | <input type="checkbox"/> | | |
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| | | | | | | | | | | | <input type="checkbox"/> | | |
| Total Parent Involvement - Set Aside: | | | | | | | | | | | | \$3,266.10 | |

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