

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only		
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
4-5 Class Size Reduction Teacher	0.65	staff	\$100,443.00	\$65,287.95	CSR Teacher; Position will reduce class sizes in order to support and increase student achievement in all academic areas.	Goal 2: Al	2	Mathis, W. J. (2011)		1	<input type="checkbox"/>	
										0	<input type="checkbox"/>	
										0	<input type="checkbox"/>	
										0	<input type="checkbox"/>	
										0	<input type="checkbox"/>	
										0	<input type="checkbox"/>	
										0	<input type="checkbox"/>	
										0	<input type="checkbox"/>	
Total Licensed Staffing:												\$65,287.95

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only		
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
Teacher Family Assistant - Instructional - 7 Hour - 9 Month	2	staff	\$58,759.79	\$117,519.58	Teacher Family Assistant, provides instruction to students to meet academic goals.	Goal 3: Al	3	Dietrichson, J., B	1	1	<input type="checkbox"/>	
										0	<input type="checkbox"/>	
										0	<input type="checkbox"/>	
										0	<input type="checkbox"/>	
Support Professional Secondary Job - Schoolwide Support (hours)	195	hours	\$36.55	\$7,127.04	Support staff, additional hour, Schoolwide Support. Additional time to provide support to teachers outside of the work day. The support staff hours will be used for making copies, grading, and material preparation.	Goal 3: Al	3	Dietrichson, J., B	1	2	<input type="checkbox"/>	
										0	<input type="checkbox"/>	
										0	<input type="checkbox"/>	
										0	<input type="checkbox"/>	
										0	<input type="checkbox"/>	
										0	<input type="checkbox"/>	
Total Paraprofessional Staffing:												\$124,646.62

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only	
										Function	Revision #1
										<input type="checkbox"/>	
										<input type="checkbox"/>	
										<input type="checkbox"/>	
										<input type="checkbox"/>	
Total Other Salaries:											\$0.00

Budget Narrative Summary

Materials, Technology, and Services											Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Professional Services - Direct Student Support	583	students	\$101.20	\$59,000.00	Communities In Schools (CIS): The CIS Facilitator will provide academic, behavioral, and language support for students identified as "at-risk."	Goal 6: Al	4	Blank, M.R. (200	1,3	2 1 0 0	<input type="checkbox"/>	
Supplies/Materials - Parenting	68	cases	\$36.70	\$2,495.84	Paper, for home to school communication, to print student progress reports, school newsletters, family engagement event flyers, SOT meeting agendas, parent training, make-it, take-it activities and student data reports.	Goal 6: Al	3	Hoover-Dempse	1,3	3 3 0 0	<input type="checkbox"/>	
										<input type="checkbox"/>		
										<input type="checkbox"/>		
										<input type="checkbox"/>		
										<input type="checkbox"/>		
										<input type="checkbox"/>		
Total Supplies, Equipment, and Services:												\$61,495.84
