

GEN RR ELEM - C6050	P_10011574_1	09 Months	7.18	1.00				\$5,085.25		\$125,534.69			
		09 Months	7.18	1.00				\$3,597.80		\$91,792.93			
		09 Months	7.18	1.00				\$5,581.00		\$136,780.33			
GATE ELEM - C6130	P_10010809_1	09 Months	7.18	0.40				\$1,756.43	\$39,843.17				
COUNSELOR/ELE - C8000	P_10011576_1	09 Months	7.18	1.00	\$115,120.05			\$5,085.25					
K-12 HUMANITIES-LIBRARY - C8042	P_20008397_1	09 Months	7.18	1.00	\$115,120.05			\$5,085.25					
SUB TEACHER - C8100	New Position 14			0.32	\$33,580.90								
RBG3 LEARNING STR - C8112	P_20025353_1	09 Months	7.18	1.00		\$115,120.05		\$4,886.90					
LANGUAGE LEARNING STRATEGIST - C8126	P_10011578_1	09 Months	7.18	1.00			\$96,290.86	\$3,796.08					
		09 Months	7.18	1.00			\$98,540.64	\$3,895.26					
	P_20025915_1	09 Months	7.18	1.00	\$115,120.05			\$4,319.97					
FAC SP ED - C8130	P_20005194_1	09 Months	7.18	1.00	\$57,560.02			\$5,581.00		\$68,390.17			
Total Licensed Staffing				45.72	\$3,429,622.37	\$89,543.15	\$115,120.05	\$380,663.90	\$376,169.20	\$190,470.22	\$0.00	\$39,843.17	\$671,317.73
SCH HEALTH ASST I - N0092	P_20016342_1	09 Months	6.00	0.56	\$51,805.45								
	P_20022729_1	09 Months	1.00	0.09				\$7,094.22					
	New Position 7	09 Months	0.32	0.03				\$2,231.54					
TI LIB AST III SW - N0108	P_20009778_1	09 Months	5.00	0.47	\$34,218.50								
	P_20010533_1	09 Months	0.32	0.03			\$1,391.93						
	P_20029239_1	09 Months	1.00	0.09				\$4,349.78					
OFF SPEC II - BIL - N0126	P_20026684_1	10 Months	8.00	0.84	\$51,483.42								
ELEM SCHOOL CLERK - N0143	P_10011582_1	11 Months	8.00	0.91	\$64,756.96								
TI SP PROG TA III - N0158	P_10011584_1	09 Months	7.00	0.65						\$52,873.80			
		09 Months	7.00	0.65						\$50,815.47			
		09 Months	7.00	0.65						\$45,289.50			
		09 Months	7.00	0.65						\$52,873.80			
	P_20027984_1	09 Months	7.00	0.65	\$45,860.67								
	P_20028382_1	09 Months	7.00	0.65				\$45,860.67					
	New Position 8	09 Months	0.32	0.03				\$1,640.99					
		09 Months	0.32	0.03				\$1,640.99					
		09 Months	0.32	0.03				\$1,640.99					
		09 Months	0.32	0.03				\$1,640.99					
		09 Months	0.32	0.03				\$1,640.99					
TI TCH/FAM ASTIII - N0188	P_10011591_1	09 Months	7.00	0.65		\$48,868.40							
	P_20007410_1	09 Months	1.00	0.09		\$5,557.76							
	P_20021840_1	09 Months	7.00	0.65	\$49,721.13								
	New Position 10	09 Months	0.32	0.03				\$1,817.46					
TI TCH/FAM AST IV - N0189	P_10011594_1	09 Months	7.00	0.65			\$57,250.07						
	P_20027933_1	09 Months	7.00	0.65		\$52,873.80							
	P_20028289_1	09 Months	1.00	0.09		\$6,129.96							
	New Position 11	09 Months	0.32	0.03				\$2,240.78					
TI INS ASST III - N0198	P_10011596_1	09 Months	6.00	0.56						\$43,310.64			
		09 Months	6.00	0.56						\$37,429.69			
	P_20019903_1	09 Months	1.00	0.09				\$5,557.76					
		09 Months	1.00	0.09				\$4,577.60					
	P_20015320_1	09 Months	7.00	0.65	\$43,150.87								
	New Position 12	09 Months	0.32	0.03				\$1,517.11					
		09 Months	0.32	0.03				\$1,517.11					
		09 Months	0.32	0.03				\$1,517.11					
SCH OFFICE MANAGE - N0310	P_10011599_1	12 Months	8.00	1.00	\$85,576.31								
TI LIT/LNG IN SPC - N1223	P_10011601_1	09 Months	7.00	0.65				\$48,868.40					
		09 Months	7.00	0.65				\$47,032.59					
		09 Months	7.00	0.65				\$43,583.49					
	New Position 13	09 Months	0.32	0.03				\$1,626.91					
		09 Months	0.32	0.03				\$1,626.91					
		09 Months	0.32	0.03				\$1,626.91					
COMPUTER TECH I - N1555	P_10011602_1	11 Months	8.00	0.91	\$75,097.79								
ATTENDANCE OFFCR - N4000	P_20029063_1	09 Months	8.00	0.75				\$66,717.86					
STUD SUCCESS ADVO - N4220	New Position 6	09 Months	8.00	0.75	\$57,868.12								
FS WKR FLOATER - N5010	P_20020986_1	09 Months	4.10	0.38					\$26,961.87				
		09 Months	4.10	0.38					\$26,255.89				
		09 Months	4.10	0.38					\$26,255.89				
SR FOOD SRVC WRKR - N5030	P_10023869_1	09 Months	5.50	0.51					\$42,061.60				
CUSTODIAN - N8040	P_10011603_1	12 Months	8.00	1.00	\$64,255.61								
		12 Months	8.00	1.00	\$64,255.61								

12 Months	8.00	1.00	\$64,255.61										
12 Months	8.00	1.00	\$78,239.79										
Total Support Staffing		23.15	\$830,545.84	\$113,429.92	\$0.00	\$198,126.48	\$159,725.67	\$0.00	\$121,535.25	\$0.00	\$282,592.90		

Account Description	Gen Fund	Title I	At-Risk	English Learners	%
Supplies and Other Services					
5116300000 Licensed Stipend				\$45,000.00	8.19%
5116540000 Extra Duty Licensed			\$28,183.17	\$32,458.94	11.04%
5116810000 Preparation Periods		\$51,545.00	\$18,000.00		12.66%
5117131000 Support Professional Stipend	\$25,000.00				4.55%
5117952000 Extra Duty Support Staff				\$15,000.00	2.73%
5118258000 Administrative Stipend				\$2,000.00	0.36%
5340000000 Other Professional Services		\$59,000.00			10.74%
5610000000 General Supplies	\$260,239.75	\$13,091.93			49.74%
Total Supplies and Other Services	\$285,239.75	\$123,636.93	\$46,183.17	\$94,458.94	100.00%

Item Description	Gen Fund	English Learners
SLA Breakdown		
AARSI - ELL Placement Testing Personnel (Vacant)	\$12,892.75	
BF - Utilities and Trash Disposal	\$229,965.79	
ELL - Student Success Advocates		\$1,003.55
Total Supplemental Local Allocations	\$242,858.54	\$1,003.55